

GOMBE STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
1		1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,110,000.00
2		1b. Conduct a one-day training for call center volunteers	150,000.00
3		4. Support daily contact monitoring/tracing for 3 months	150,000.00
4		7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	2,620,000.00
5		8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	232,000.00
6		9. Support for the State Surveillance data team including engagement of data officers	1,891,500.00
7		10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	220,000.00
8		11. Support operational expenses e.g printing of CIFs, fueling, communication,	3,372,500.00
	Laboratory		
		1. Training of 50 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	313,000.00

		6. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	1,800,000.00
		5. Support sample transportation to the nearest laboratory	2,860,000.00
		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	1,880,000.00
9		3. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	6,075,000.00
10		10. Operation cost for laboratory pillar activities	0.00
	IPC		
		1. Engagement of at least 5 IPC experts to provide support to the response.	2,400,000
11		3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	1,945,500.00
12		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	624,500.00
13		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	1,420,000.00
14		7. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	1,145,000.00

15		8. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	1,460,000.00
16		9. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	1,945,000.00
17		10. Establish handwashing facilities in communities and public space	4,904,000.00
18		13. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	3,300,000.00
	Case Management		
19		8. Print and disseminate case management guidelines to designated isolation and treatment center	1,220,000.00
20		10. Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	6,255,000.00
21		11. Support ancillary laboratory tests for clinical care of COVID-19 patients	-
22		12. Support operational expenses of case management pillar	600,000.00
	Risk Communication		
23		1. Support Community engagement activities	957,500.00
24		2. Support mechanism to manage rumours and misinformation	4,260,000.00
25		3. Activate and use Ward/facility development committee for grassroot community sensitization	8,316,000.00

26		4. Support training of LGA and Community mobilizers	822,000.00
27		6. Support media (mass, electronic, phone-based including social media) engagement activities.	2,150,000.00
28		7. Support for adaptation and printing of IEC materials in local languages	100,000.00
29		8. Operational expenses for risk communication activities	40,000.00
	Research		
30		1. Conduct operational research in collaboration with other pillars	4,000,000.00
	POE		
31		1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	5,198,400.00
32		4. Operational expenses for point of entry	3,660,000.00
33		6. Insurance for frontline agencies at the POE	1,440,000.00
	Coordination		
34		3. Support daily EOC meetings	4,980,000.00
35		5. Provide life insurance for frontline workers.	9,000,000.00
36		6. Provide operational funds to support EOC activities	1,512,000.00
	Logistics		
37		6. Operational expenses for logistic pillar.	160,000.00
	Total		100,488,900.00